

NEW HAMPSHIRE DEPARTMENT OF EDUCATION
Division of Program Support, Bureau of Information Services
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STATE AVERAGE COST PER PUPIL AND TOTAL EXPENDITURES 2004-2005

| | Elementary | Middle/Jr.High | High | Total |
|---|-----------------------------|-----------------------------|-----------------------------|-------------------------------|
| Part A - Expenditures | | | | |
| Operating Expenses for Public Schools | \$883,231,182 | \$345,881,230 | \$544,843,599 | \$1,773,956,011 |
| Tuition (less interdistrict transfers) | 17,687,076 | 12,185,791 | 80,638,866 | 110,511,733 |
| Transportation | 40,387,495 | 16,753,758 | 27,936,971 | 85,078,224 |
| <u>Elem and Secondary Current Expenses</u>¹ | <u>\$941,305,753</u> | <u>\$374,820,779</u> | <u>\$653,419,436</u> | <u>\$1,969,545,968</u> |
| Capital Items (other than facilities reported below) | | | | 24,014,353 |
| Bonds & Notes Interest | | | | 48,783,166 |
| <u>Total Recurring Elementary and Secondary Expenditures</u> | | | | <u>\$2,042,343,487</u> |
| Facility Construction & Acquisition | | | | 138,598,107 |
| <u>Total Expenditures for Elementary and Secondary Education</u> | | | | <u>\$2,180,941,594</u> |
| Current Expenditures Not Part of Public Elementary & Secondary | | | | |
| Summer School | \$1,333,528 | \$512,351 | \$989,447 | \$2,835,326 |
| Non-public Programs | | | | 374,917 |
| Adult Education | | | | 4,512,999 |
| Community/Jr. College Ed. Program | | | | 116,839 |
| Community Service | | | | 1,407,203 |
| Allocation to Charter Schools/Other Agencies | | | | 825,456 |
| <u>Total Expenditures for 2004-2005</u>² | | | | <u>\$2,191,014,334</u> |
| Part B - Pupil Memberships | | | | |
| Average daily membership in attendance ³ | 93,882.7 | 40,406.8 | 60,651.1 | 194,940.6 |
| Part C - Cost Per Pupil | | | | |
| Operating Expenses for Public Schools | \$9,407.82 | \$8,559.98 | \$8,983.24 | \$9,099.98 |
| Tuition (less interdistrict transfers) | 188.40 | 301.58 | 1,329.55 | 566.90 |
| Transportation | 430.19 | 414.63 | 460.62 | 436.43 |
| <u>Elem and Secondary Current Expenses</u> | <u>\$10,026.41</u> | <u>\$9,276.19</u> | <u>\$10,773.41</u> | <u>\$10,103.31</u> |
| Capital Items (other than facilities reported below) | | | | \$123.19 |
| Bonds & Notes Interest | | | | 250.25 |
| <u>Total Recurring Expenditures</u> | | | | <u>\$10,476.75</u> |
| Facility Construction & Acquisition | | | | 710.98 |
| <u>Total Expenditures for Elementary and Secondary Education</u> | | | | <u>\$11,187.73</u> |
| Current Expenditures Not Part of Public Elementary & Secondary | | | | |
| Summer School | \$14.20 | \$12.68 | \$16.31 | \$14.54 |
| Non-public Programs | | | | 1.92 |
| Adult Education | | | | 23.15 |
| Community/Jr. College Ed. Program | | | | 0.60 |
| Community Service | | | | 7.22 |
| Allocation to Charter Schools/Other Agencies | | | | 4.23 |
| <u>Total Expenditures for 2004-2005</u> | | | | <u>\$11,239.39</u> |

1 Inter-district tuition payments have been deducted. Inter-district transportation payments of \$223,165 can not be attributed to a grade level and have not been deducted.

2 Does not include Bond Principal repayment of: \$88,933,867
 Bond Principal repayments are not included because expenditures financed by bonds and notes have already been reported as expenditures in the current or a previous year.

3 High school average daily membership (ADM) does not include 86.0 ADM for students attending vocational programs out-of-state.