

Expenses	Budget	Approx Actual
September		
Fire Muster Entry	\$ 15.00	\$ 15.00
Registration Expenses, copies etc	\$ 90.00	\$ 163.00
Wreath Expenses, color copies etc	\$ 150.00	\$ 150.00
Pack Meeting (Story Teller +location fee)	\$ 300.00	\$ 100.00
Awards	\$ 100.00	\$ 119.00
Yearly Location Fees --Echo Park	\$ 400.00	\$ 566.00
October		
Pack Meeting (Grand Slam) 50 boys \$10.00	\$ 500.00	\$ 687.00
Awards		\$ 167.00
PackMaster and Quicken Software	\$ 200.00	\$ 55.00
November		
Pack Meeting	\$ 250.00	\$ 200.00
Fundraiser Prizes (Ly 715)	\$ 675.00	\$ 918.00
Awards	\$ 100.00	\$ 384.00
Polar Camp		\$ 1,037.00
Teacher Conference Dinner		\$ 110.00
December		
Pack Meeting (Skateville) 50 boys \$4.00	\$ 200.00	\$ 172.00
Bad check and returned item fees		\$113.50
January		
Pack Meeting Supplies	\$ 50.00	\$ 84.86
Awards	\$ 100.00	\$ 89.74
Wireless Microphone (approx)		\$ 445.50
Buck Hill Tubing		\$ 1,210.00
February		
Blue & Gold (150 -2pc dinners) \$2/p charge	\$ 690.00	\$ 796.75
Awards	\$ 300.00	\$ 47.45
Recharter - Balanced by collections\$20x45	\$ 1,040.00	\$ 978.20
FOS Donation (ly=500)	\$ 500.00	\$ 500.00
***Camp Subsidies \$25 X 45 boys		
March		
Pinewood Derby (supplies & speaker)	\$ 400.00	\$ 314.89
April		
Awards	\$ 100.00	\$ 101.09
Chess Tournament	\$ 75.00	\$ 60.00
May		
Spring Camp	\$ 350.00	\$ -
Awards	\$ 100.00	\$ 38.34
New Books - Graduation \$5.50 x 45 boys	\$ 247.50	\$ 315.70
June		
Picnic	\$ 150.00	\$ 156.08
Rocketry Event (50 boys x \$10)Rocket Supp.	\$ 500.00	\$ 110.50
Yearly newsletter and photography costs	\$ 350.00	\$ 110.32
Miscellaneous Expenses	\$ 300.00	\$ 353.42
Leader Training Fees	\$ 200.00	\$ -
Totals	\$ 8,432.50	\$ 10,669.34

Income	Budget	Approx Actual
September		
Dues 52 scouts x \$30	\$ 1,650.00	\$ 1,308.00
\$9 dues, \$10 Boys Life		
\$11 recharter collections		
9 boys x\$10=90		
52 boys x \$30=1560		
October		
November		
Wreath income actual	\$ 6,500.00	\$ 8,237.80
based on 2003 actual \$6757		
Polar Camp		
		\$ 956.00
December		
January		
February		
Fees Collected		\$ 480.00
February		
Blue and Gold Income (\$2/p charge)	\$ 200.00	\$ 269.00
March		
Pinewood Derby Donations		\$ 318.85
April		
May		
June		
	\$ 8,350.00	\$ 11,569.65

Net Profit/Loss for 2004/2005 \$ (82.50) \$ 900.31

Checkbook Balance in Sept. 2004 \$ 6,901.88 \$ 6,901.88

Projected Balance in June of 2005 \$ 6,819.38 \$ 7,802.19