



2000 OPERATIONS REPORT

Presented by



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North Fork Reservoir Spillway



16-inch Valve Installed on Main St.

March 8, 2001

Edward J. Cernic, Sr., Chairman
Greater Johnstown Water Authority
Johnstown, Pennsylvania

2000 OPERATIONS REPORT OF THE MANAGER

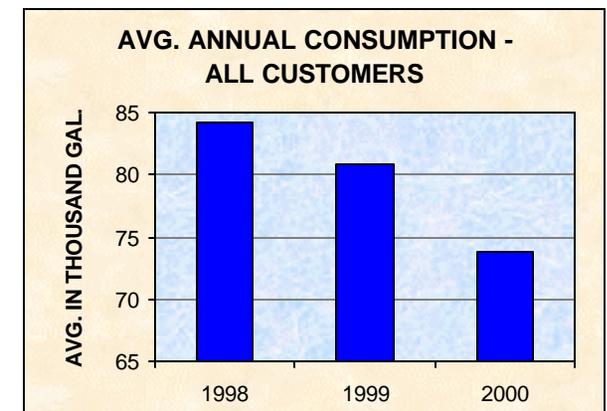
Year 2000 started out looking as if the drought had not yet released its hold on our region. January had nearly two inches below normal precipitation. By the end of the first quarter our region had recorded 2 ½ inches below the normal rainfall, a deficiency of 22½% from the norm. April, May and June reversed the trend bringing above average rainfall. Total rainfall for the year ended up approximately 6% below average but none-the-less it was more than sufficient to maintain the Authority's water supply at a very adequate level throughout the year. Purchased water for the year totaled only 102 million gallons and was purchased in January before North Fork Reservoir had recovered from its 1999 low storage. The carryover of water purchased in prior years fulfilled the minimum purchase requirement of the Manufacturers Water Agreement. The low point in storage during the autumn season reached only 96.9% of capacity.

The pattern of rainfall seemed to affect our customers' water consumption. All classes of customers had reduced usage from the prior year's figure, not only in the total water consumed but also in the average per consumer. The average residential customer used 42,200 gallons of water during the year. This is a reduction of 1,600 gallons per year from the prior year. This is on top of a reduction of 2,000 gallons over the prior year 1998. Certainly the drought restrictions could be the cause of the reduction in usage during Year 1999 but it is difficult to pin a cause for a further reduction last year. The average usage for all customers showed a more drastic decrease, 7,000 gallons annually following a reduction of 3,400 gallons in 1999. This can be attributed to the loss of some of the largest consumers on our system. Plant closings and production cutbacks in the industries we serve has had a large negative effect on the total amount of water sold and in the average consumption per customer. The dependable yield of North Fork and Dalton Reservoirs, combined with the minimum purchase from Manufacturers Water Company, is now adequate to meet present daily demand except for extreme drought conditions.

Revenues reflected the reduction in water usage. Metered sales revenues in every classification were lower than the prior year. Residential sales were down 3.2%, commercial sales were down 6.3% and industrial sales were down an alarming 12.9%. Combined, these three customer classes experienced a decline of \$312,000 in revenues from the prior year figures. Total revenues from all sources dropped more than \$735,000 from the 1999 level. A large portion of this was because of the timing of the receipt of timber revenues. Early payment of the proceeds from the timber sale for Year 2000 resulted in \$244,000 received and recorded in 1999. Had these revenues been received in the Year 2000, the year's total revenues would have been \$248,000 less than the prior year. The declining revenues during the past two years is a disturbing trend especially since they are accompanied by a decline in the number of residential customers and the loss of some of our long time reliable large customers.



GJWA & Laurel Mgt. Main Office



The total number of customers served by the Authority declined by a total of 34. This is exactly the number lost in the City of Johnstown. Upper Yoder with seven new customers had the largest gain of any municipality served by the Authority. Last year marked the ninth straight year that the total number of customers declined.

Capital expenditures took a large jump in 2000, more than \$1 million increase over the previous year. Several pipeline projects that were carried over from prior years along with the projects that were bid during the year brought the number of pipeline replacement jobs to nine with a total cost \$1,128,332. Final closeout of the Westmont Pressure Improvement project accounted for an additional \$100,000 expenditure. Work on the North Fork Reservoir Intake Valves cost an additional \$133,000. Routine capital additions included \$580,000 for new meters and backflow devices, \$423,000 for service line renewals and \$61,000 for hydrant replacements. Contributions in aid of construction, those capital additions paid for by others amounted to \$254,000. The major portion was the construction of the Fernwood Drive Pump Station, tank and pipeline that was built by the Somerset County Redevelopment Authority. The total cost of the project was just over \$175,000. The total of all capital additions to the system totaled \$2,763,850. The backflow and remote metering program is nearing completion. At the end of 2000 the percentage of completed installations was 93.1% of the total. When all of the installations are completed, a sample of the earliest installations will be tested to determine the need for a full scale testing program.

One addition to the system during the year was the takeover of facilities serving the Belmont Heights Apartment Complex. The system consists of a pumping station, storage tank and the pipelines supplying the 26 apartment buildings housing 200 units. The Authority and complex owner, Heeney Avenue Corp., have entered into an agreement to fund necessary improvements to this water system.

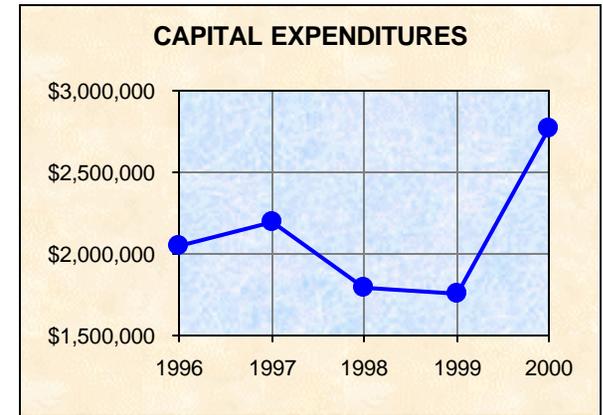
The unaccounted for water remained nearly the same as the prior year, climbing slightly to 31.7%. As reported last year, locating additional leaks has become increasingly difficult as we are looking for smaller leaks which are hard to detect. The unavoidable leakage on any system that is the age of this system is extremely high.

Under this first year of the 5-year extension of the contract between the Authority and Laurel there were several changes in the level of service performed by Laurel. One of note was the reduction in the number of bacteriological tests. The number of routine samples was reduced from 172 per month to 146 per month. This reduced number is still more than double required by the Pa DEP. The total number of treated samples analyzed was 1908 or an average of 159 per month.

Laurel once again wishes to express our appreciation for the continued fine cooperation extended to us by the Authority members, the administrative assistant, the solicitor, the consulting engineering and the accountant.



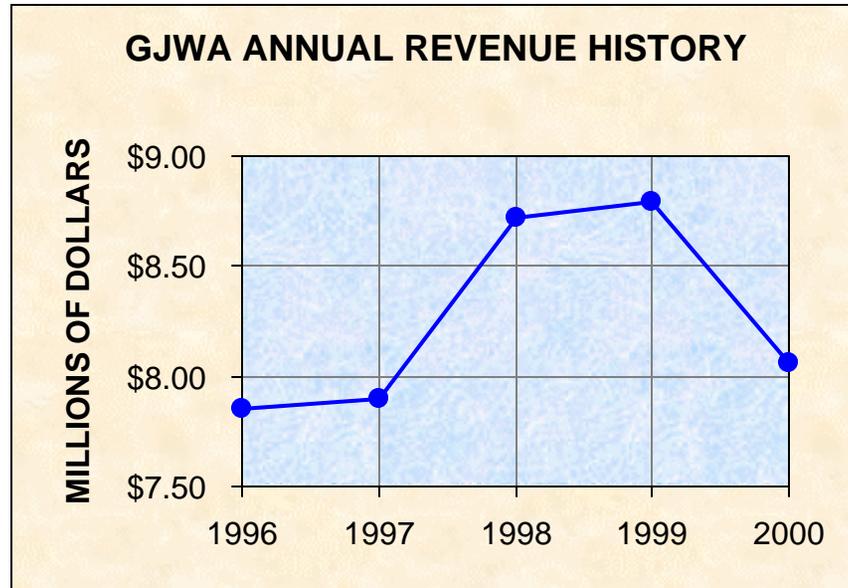
WILLIAM J. CVRKEL, President



Laurel Mgt. Operations Building

OPERATING REVENUES

REVENUE SOURCE	2000	1999	1998	1997	1996
Metered Sales to Residential Customers	\$5,554,775	\$5,737,376	\$5,856,855	\$5,393,793	\$5,289,754
Metered Sales to Commercial Customers	968,966	1,034,501	1,092,602	919,943	911,190
Metered Sales to Industrial Customers	432,771	496,738	446,239	358,258	357,320
Flat-Rate Sales to Commercial Customers	17,712	16,180	14,630	12,015	11,015
Private Fire Protection	113,917	111,541	109,408	107,182	106,068
Public Fire Protection	205,601	206,212	206,227	205,877	200,349
Other Sales to Public Authorities	262,725	281,800	263,926	220,332	203,672
Sales to Other Water Utilities	88,471	93,450	102,019	83,668	102,202
Misc. Fees & Penalties	90,926	98,454	93,654	92,171	90,340
Backflow	233,212	233,642	233,959	237,005	239,757
Frozen Meter	2,285	-	-	-	-
Miscellaneous Revenues	86,830	483,910	300,176	265,293	339,733
TOTAL	\$8,058,191	\$8,793,804	\$8,719,695	\$7,895,537	\$7,851,400

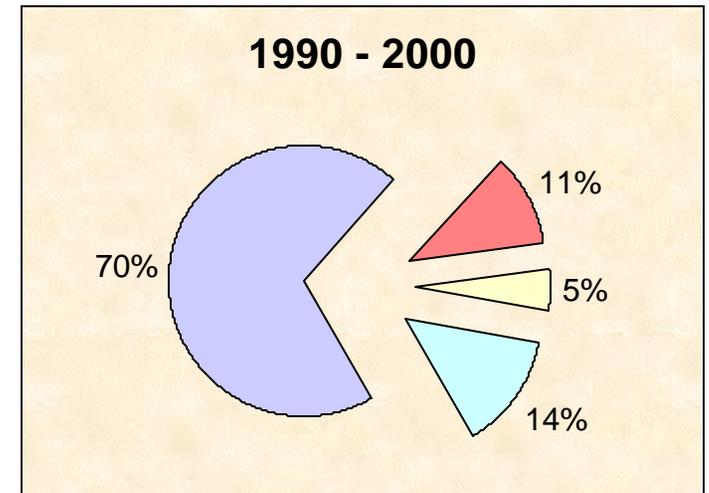
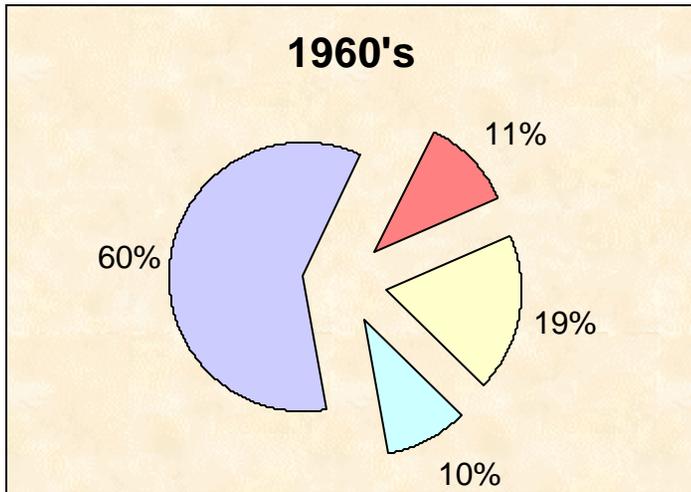


SOURCE OF REVENUE BY CUSTOMER CLASSIFICATION

CLASSIFICATION	PERCENT OF TOTAL OPERATING REVENUES		
	1960's	1990's	2000
Residential	60%	70%	69%
Commercial	11%	11%	12%
Industrial	19%	5%	5%
Other	10%	14%	14%
TOTAL	100%	100%	100%



New Fernwood Drive Pump Station

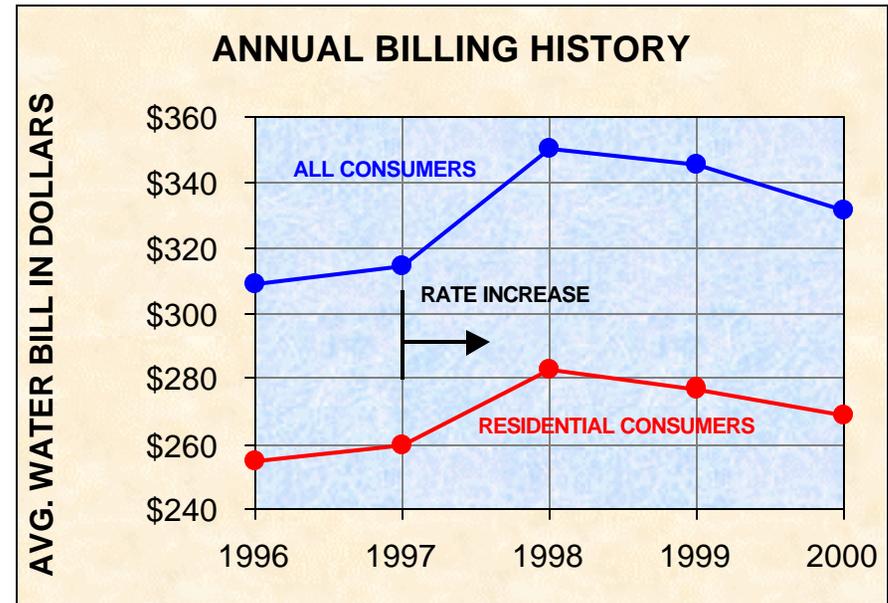
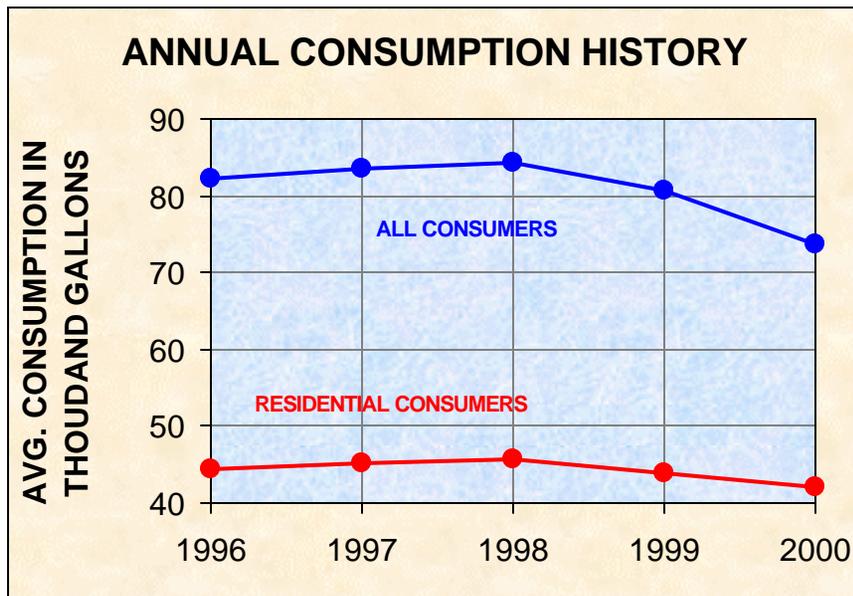


NUMBER OF CONSUMERS

	2000	1999	1998	1997	1996
BY CLASSIFICATION:					
Domestic	20,664	20,704	20,739	20,751	20,787
Commercial	1,191	1,189	1,199	1,191	1,191
Industrial	107	106	105	105	104
Public	126	123	122	121	122
Other Utilities	2	2	2	1	1
TOTAL	22,090	22,124	22,167	22,169	22,205
BY SUPPLY SYSTEM:					
Gravity	9,681	9,716	9,770	9,792	9,828
Pumping	12,409	12,408	12,397	12,377	12,377
TOTAL	22,090	22,124	22,167	22,169	22,205
BY MUNICIPALITY:					
City of Johnstown	10,661	10,695	10,741	10,752	10,794
Westmont Borough	2,274	2,274	2,276	2,271	2,271
Dale Borough	564	566	567	572	570
Southmont Borough	949	948	947	945	943
Ferndale Borough	804	805	806	807	808
Brownstown Borough	375	374	374	374	374
Lorain Borough	358	357	357	358	359
East Conemaugh Borough	696	698	701	701	701
Franklin Borough	229	229	229	230	232
Upper Yoder Township	2,102	2,095	2,092	2,091	2,091
Lower Yoder Township	1,377	1,383	1,384	1,383	1,383
Stonycreek Township	622	621	621	620	619
West Taylor Township	367	367	365	361	359
East Taylor Township & Mineral Point	50	51	49	48	47
Conemaugh Township, Cambria County	7	7	6	6	6
Conemaugh Township, Somerset County	325	325	326	324	323
Middle Taylor Township	330	329	326	326	325
TOTAL	22,090	22,124	22,167	22,169	22,205

CONSUMER INFORMATION

RESIDENTIAL CONSUMERS		YEAR	ALL CONSUMERS	
Average Annual Consumption in M. Gallons	Average Annual Water Bill		Average Annual Consumption in M. Gallons	Average Annual Water Bill
44.5	\$254.47	1996	82.2	\$309.13
45.2	\$259.93	1997	83.5	\$314.67
45.8	\$282.41	1998	84.2	\$350.14
43.8	\$277.11	1999	80.8	\$345.50
42.2	\$268.80	2000	73.8	\$330.82



BILL ADJUSTMENTS

During the year of 2000, four bills were presented to the Authority to consider for an adjustment. The aggregate billing of this group was adjusted to \$554.85 from the original billing total of \$1,317.25.

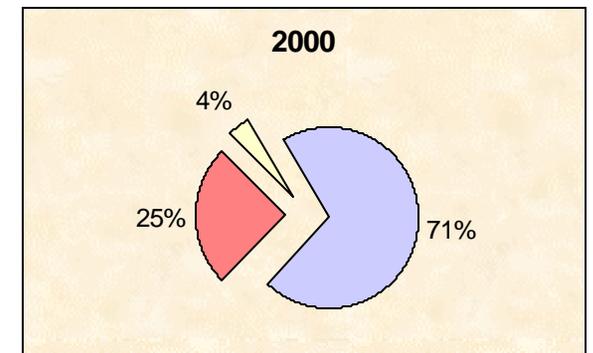
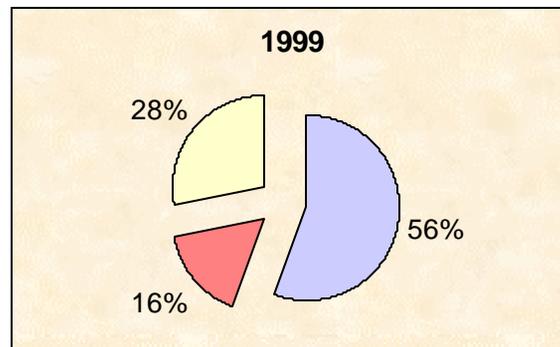
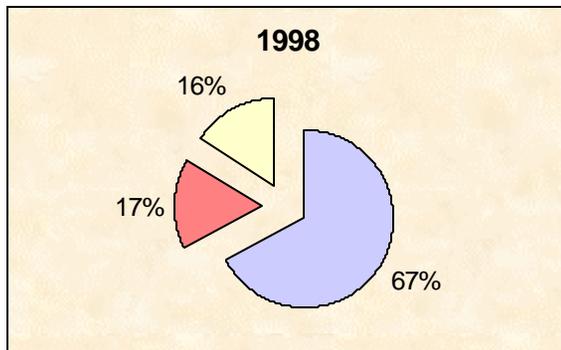
WATER SUPPLIED

RAW WATER SUPPLIED TO THE RIVERSIDE TREATMENT PLANT (Daily Average in Million of Gallons)

	NORTH FORK	DALTON RUN	QUEMAHONING	TOTAL
Allocation	7.250	2.250	5.400	
Yield	6.500	0.800	62.000	
Minimum Release	0.860	0.410	0.000	
Adjusted Yield	5.640	0.390	62.000	
1998 Amount	5.216	1.313	1.250	7.779
1999 Amount	3.888	1.142	1.949	6.979
2000 Amount	4.788	1.728	0.279	6.795
1998 Percentages	67%	17%	16%	100%
1999 Percentages	56%	16%	28%	100%
2000 Percentages	71%	25%	4%	100%



Dalton Run Reservoir



PERCENT OF RAW WATER SUPPLIED TO RIVERSIDE BY SOURCE

WATER SUPPLIED

TREATED WATER (Daily Average in Million Gallons)

	TREATMENT PLANT	RED RUN WELL	MINERAL POINT WELL	TOTAL
Delivered Capacity	14.700	0.250	0.060	15.010
1998	7.697	0.120	0.014	7.831
1999	6.836	0.138	0.011	6.985
2000	6.421	0.107	0.010	6.538

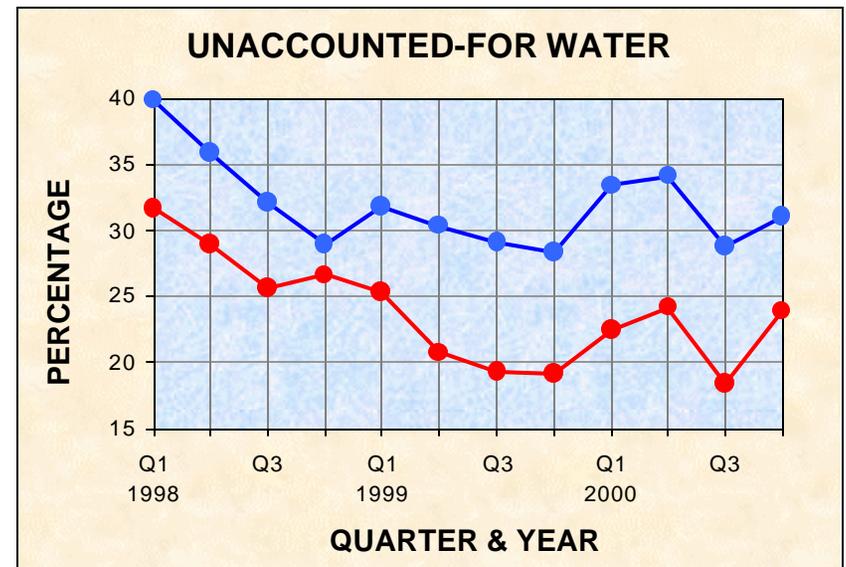
METERED CONSUMPTION (Daily Average in Million Gallons)

YEAR	DOMESTIC	COMMERCIAL	INDUSTRIAL	OTHER SALES	TOTAL
1998	2.602	1.052	0.893	0.571	5.118
1999	2.483	0.897	0.987	0.531	4.898
2000	2.391	0.771	0.826	0.482	4.470

UNACCOUNTED-FOR WATER

The percentage of Unaccounted-for water is the Metered Consumption related to the Treated Water delivered to the distribution system. The Gross Unaccounted-for water percentage includes unmetered water provided for fire protection purposes, flat-rate customers, water used for flushing and maintenance of water quality, and water lost through leakage. The Adjusted Unaccounted-for water percentage estimates known but unmetered losses.

YEAR	GROSS	ADJUSTED
1998	34.2%	28.2%
1999	29.9%	21.2%
2000	31.9%	22.2%



AVERAGE DAILY PUMPING
(Millions of Gallons)

SYSTEM	CAPACITY		YEAR				
	STORAGE	PUMPING*	1996	1997	1998	1999	2000
MILLCREEK	3.802	3.200	2.094	1.815	1.767	1.977	1.696
DALE	2.024	0.800	0.468	0.441	0.395	0.343	0.343
FRANKLIN	0.735	0.530	0.089	0.096	0.073	0.100	0.115
MORRELLVILLE	0.574	0.530	0.204	0.238	0.203	0.205	0.239
PROSPECT	0.458	0.450	0.099	0.095	0.091	0.089	0.087
MIDDLE TAYLOR	0.100	0.116	0.078	0.042	0.042	0.052	0.049
TENTH WARD	0.100	0.200	0.008	0.009	0.022	0.017	0.004
SADIE STREET	0.180	0.065	0.010	0.016	0.022	0.028	0.016
DECKER AVENUE**	0.055	0.046	0.006	0.009	0.012	0.007	0.002
UPPER YODER**	0.200	0.300	0.114	0.087	0.106	0.126	0.113
CROYLES	0.012	0.300	0.011	0.022	0.05	0.033	0.041
FERNWOOD DRIVE	0.065	.093	-	-	-	-	0.002
VIEWMONT***	-	1.080	-	-	-	0.405	0.258
TOTAL	8.240	7.617	3.181	2.870	2.783	3.382	2.965

* Pumping capacity is based on operating the larger of the pumps in each installation 80% of the off-peak load time and the smaller pump during the remaining off-peak load time.

** These systems are repumped systems.

*** Viewmont is a constant pressure pumping system with variable speed pumps and no storage capacity. It is also a repumped system.

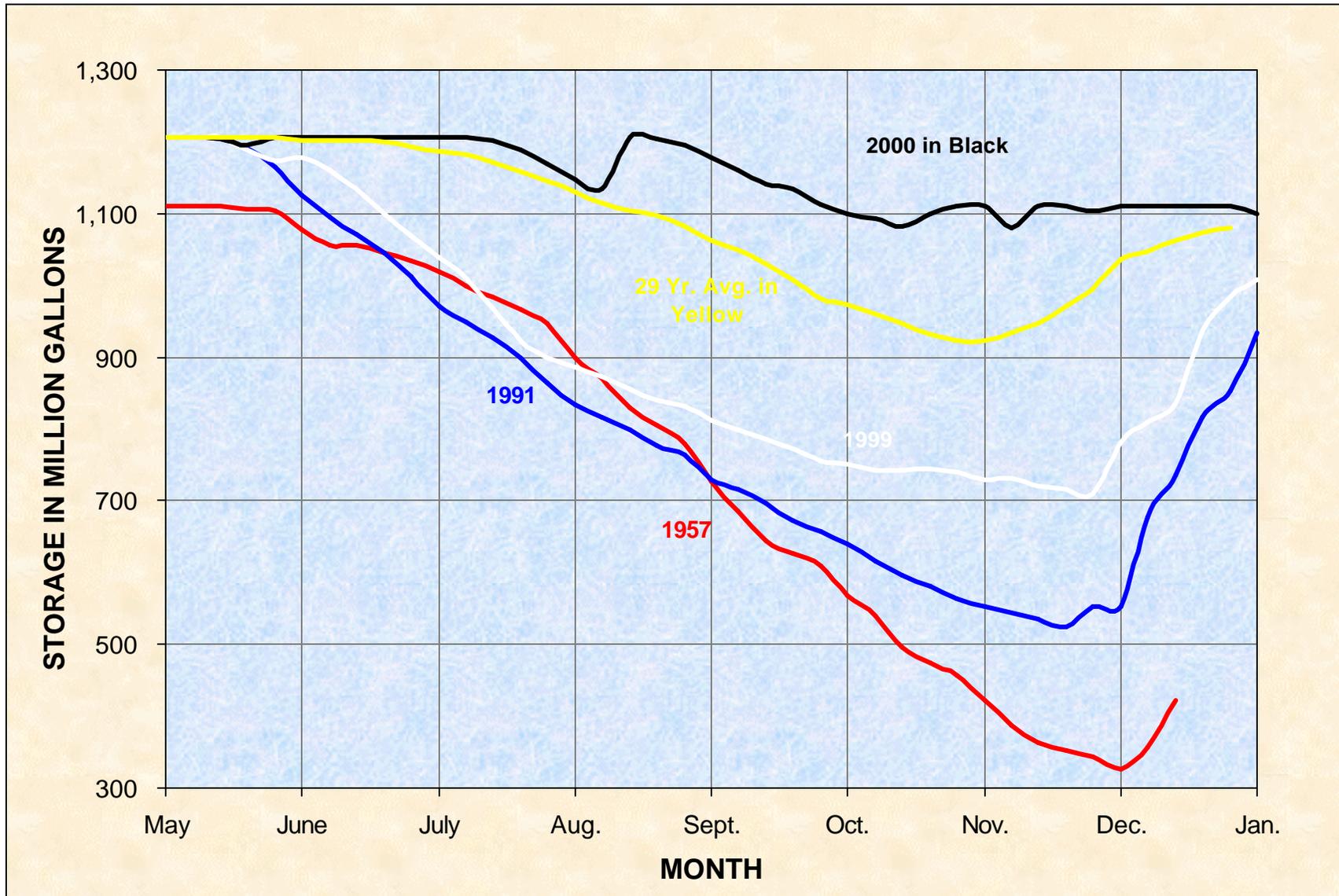
GENERAL INFORMATION

DATE OF LOWEST RESERVOIR STORAGE		
	Date	Percent of Capacity
1996	October 18	98.9
1997	November 1	84.8
1998	December 21	59.4
1999*	January 7	58.8
1999	November 25	66.0
2000	January 2	94.9
Lowest Storage on Record		
1953	December 12	36.2
RECORD ANNUAL RAINFALL		
1996	HIGH	65.96 inches
1930	LOW	32.75 inches

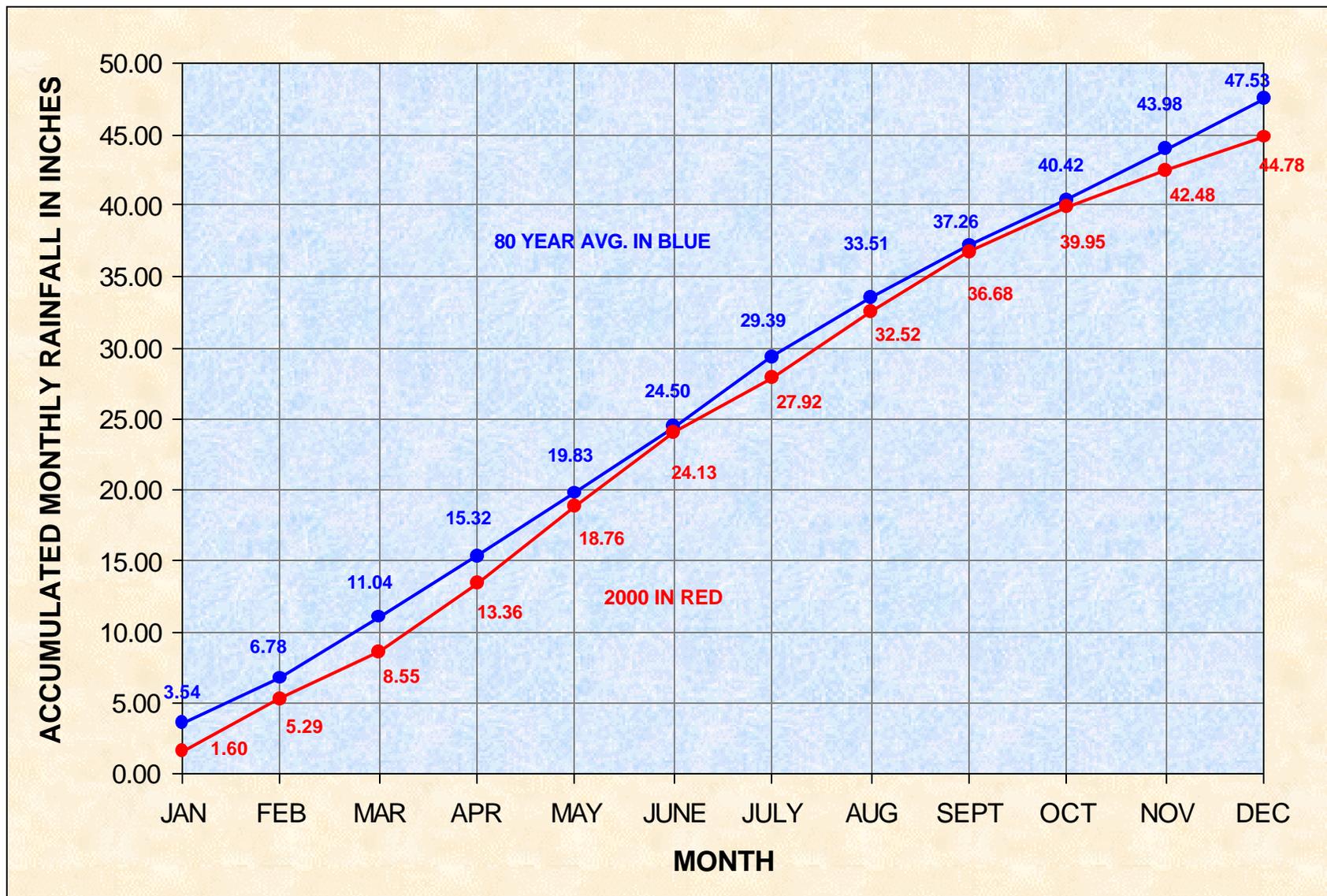
HIGHEST DAILY AMOUNT OF WATER DELIVERED		
	Date	Million Gallons
1996	June 15	11.873
1997	July 12	10.442
1998	March 3	9.534
1999	July 6	8.802
2000	July 28	7.980
Highest on Record		
1959	June 30	22.500
ESTIMATED DELIVERY CAPACITY		
Treatment Plant Capacity		14.700

*Reservoirs did not begin recovery from 1998 drought until January 1999

STORAGE AT NORTH FORK RESERVOIR



ACCUMULATED RAINFALL
YR. 2000 & 80 YEAR AVERAGE



2000 is 5.79% Below the 80-Year Average

GENERAL INFORMATION

PUBLIC FIRE HYDRANTS IN SERVICE BY MUNICIPALITY	
City of Johnstown	441
Brownstown Borough	17
Dale Borough	15
East Conemaugh Borough	26
Ferndale Borough	21
Franklin Borough	19
Lorain Borough	17
Southmont Borough	48
Westmont Borough	98
Lower Yoder Township	74
Stonycreek Township	25
Upper Yoder Township	106
West Taylor Township	38
Conemaugh Township, Somerset County	16
East Taylor Township, Mineral Point	1
Middle Taylor Township	31
TOTAL	993
Private Fire Hydrants	6
Private Sprinkler Systems	115
Public Fire Hydrants Installed During 2000	3

METERS IN SERVICE BY SIZE		
Size - in inches	Net Change In 2000	Number as of 12/31/00
5/8	(38)	20,622
3/4	0	870
1	0	280
1-1/2	1	115
2	0	72
3	0	4
4	3	48
6	0	18
8	0	5
TOTAL	(34)	22,034
Additional Families	0	56
Total Consumers	(34)	22,090

GENERAL INFORMATION

WATER MAINS IN SERVICE ^			
Size In Inches	Feet As of 12-31-99^	2000 Net Changes	Feet as of 12-31-00
3/4	481	-	481
1	6,876	-	6,876
1-1/4	962	-	962
1-1/2	11,865	(54)	11,811
2	16,724	(22)	16,702
3	1,487	-	1,487
4	150,216	(2,036)	148,180
6	616,911	(2,746)	614,165
8	414,344	5,966	420,310
10	15,763	-	15,763
12	105,455	(650)	104,805
16	54,438	1,000	55,438
20	69,028	-	69,028
24	58,915	-	58,915
30	18,643	-	18,643
36	2,832	-	2,832
TOTAL	1,544,940	1,458	1,546,398

^ Adjustment of approx. 3,700 feet of mains in service was the result of computerizing that portion of property records.

RECORDED SERVICE LINES*			
Size In Inches	Number as of 12/31/99	2000 Net Changes	Number as of 12/31/00
1/2	27	-	27
5/8	4,367	-	4,367
3/4	4,862	3	4,865
1	990	4	994
1-1/4	119	1	119
1-1/2	153	1	154
2	169	2	170
4	52	-	54
6	39	-	39
8	6	-	6
Additional Curb Boxes	894	(1)	893
TOTAL	11,678	10	11,688
FIRE SERVICES	139	1	140

*The difference in the number of service lines and water meters in service results from all service lines prior to 1926 being put in by the consumer.

2000 SUMMARY OF BACTERIOLOGICAL DATA

YEAR	NUMBER OF SAMPLES ANALYZED		AVERAGE TOTAL COUNT BACTERIA PER ML		
	Raw	Treated	Raw	Treated	% Reduced
1996	1,272	2,655	289	22.4	92
1997	1,218	2,599	214	3.4	98
1998	769	2,135	66	6.9	90
1999	841	2,148	106	3.8	96
2000	647	1,908	61	4.1	93

2000 AVERAGE TOTAL & FECAL COLIFORM PER ML.

SURFACE SOURCES	RAW		TREATED	% REDUCED
Dalton	14.0)		
North Fork	2.5) Riverside*	0.0	100%
Quemahoning	0.2)		
GROUNDWATER SOURCES				
Red Run	0.0		0.0	100%
Mineral Point	0.0		0.0	100%

*Dalton, North Fork and Quemahoning waters are combined in treatment at Riverside

2000 AVERAGE OF CHEMICAL ANALYSES

PARAMETER	SURFACE WATER SOURCES			MAXIMUM CONTAMINANT LEVEL	GROUND WATER SOURCES	
	DALTON	NORTH FORK	RIVERSIDE**		RED RUN WELL	MINERAL POINT WELL
Manganese	0.077	0.174	0.013	0.05 mg/l	0.023	0.077
PH	6.79	6.87	7.38	6.5-8.5	7.47	8.02
Turbidity	1.52	1.23	0.17	1 N.T.U.	0.16	0.17
Color	17.2	23.2	0.35	15 Units	0.15	1.33
Iron	0.085	0.111	0.018	0.30 mg/l	0.018	0.123
Alkalinity	8.4	9.2	13.4	*	24.9	199.8
Hardness	20.04	21.31	33.78	*	31.64	77.75
Sulfates	22.7	21.7	26.2	250 mg/l	23.3	1.1
Total Solids	61.82	58.37	76.59	500 mg/l	62.51	357.14
Antimony	N.A.	N.A.	N.T.	0.006 mg/l	N.D.	N.D.
Arsenic	N.A.	N.A.	N.D.	0.050 mg/l	N.D.	N.D.
Barium	N.A.	N.A.	N.T.	2. mg/l	N.T.	N.D.
Berillium	N.A.	N.A.	N.T.	0.0040 mg/l	N.D.	N.D.
Cadmium	N.A.	N.A.	N.T.	0.005 mg/l	N.T.	N.D.
Calcium	19.6	15.4	26.9	*	30.8	68.6
Chromium	N.A.	N.A.	N.T.	0.1 mg/l	N.T.	N.D.
Copper	N.A.	N.A.	N.T.	1.3 mg/l	N.T.	N.T.
Cyanide	N.A.	N.A.	N.T.	0.2 mg/l	N.D.	N.D.
Fluoride	N.A.	N.A.	1.07	4. mg/l	1.03	1.00
Lead	N.A.	N.A.	N.T.	0.015 mg/l	N.T.	N.T.
Mercury	N.A.	N.A.	N.T.	0.002 mg/l	N.T.	N.D.
Nitrate	N.A.	N.A.	0.38	10. mg/l	0.30	N.D.
Nitrite	N.A.	N.A.	N.D.	1. mg/l	N.D.	N.D.
Nickel	N.A.	N.A.	N.T.	0.1 mg/l	N.D.	N.D.
Selenium	N.A.	N.A.	N.T.	0.05 mg/l	N.T.	N.D.
Sodium	N.A.	N.A.	N.T.	20. mg/l	N.T.	N.T.
Thallium	N.A.	N.A.	N.D.	0.002 mg/l	N.D.	N.D.
Trihalomethanes	N.A.	N.A.	0.0319	0.080 mg/l	N.A.	N.A.
Haloacetic Acids	N.A.	N.A.	0.0177	0.060 mg/l	N.A.	N.A.
Gross Alpha	N.A.	N.A.	N.T.	15.0 pic/l	N.T.	N.T.
Radon	N.A.	N.A.	N.A.	*	N.T.	N.T.
15 SOC's	N.A.	N.A.	N.D.	*	Waiver	Waiver

< = Less than

* = No Maximum Contaminant Level

N.D. = None detected

N.T. = Not tested

N.A. = Not applicable – Raw water testing not required

** = Riverside is a combination of Dalton, North Fork and Quemahoning water.

2000 AVERAGE OF CHEMICAL ANALYSES (Continued)

PARAMETER	RIVERSIDE	RED RUN	MINERAL POINT WELL	MAXIMUM CONTAMINANT LEVEL	UNITS
VOLATILE ORGANIC CHEMICALS:					
Benzene	N.D.	N.D.	N.D.	0.005	mg/l
Carbon Tetrachloride	N.D.	N.D.	N.D.	0.005	mg/l
1,2-Dichloroethane	N.D.	N.D.	N.D.	0.005	mg/l
o-Dichlorobenzene	N.D.	N.D.	N.D.	0.6	mg/l
para-Dichlorobenzene	N.D.	N.D.	N.D.	0.075	mg/l
1,1-Dichloroethylene	N.D.	N.D.	N.D.	0.007	mg/l
cis-1,2-Dichloroethylene	N.D.	N.D.	N.D.	0.07	mg/l
trans-1,2-Dichloroethylene	N.D.	N.D.	N.D.	0.1	mg/l
Dichloromethane	N.D.	N.D.	N.D.	0.005	mg/l
1,2- Dichloropropane	N.D.	N.D.	N.D.	0.005	mg/l
Ethylbenzene	N.D.	N.D.	N.D.	0.7	mg/l
Monochlorobenzene	N.D.	N.D.	N.D.	0.1	mg/l
Styrene	N.D.	N.D.	N.D.	0.1	mg/l
Tetrachloroethylene	N.D.	N.D.	N.D.	0.005	mg/l
Toluene	N.D.	N.D.	N.D.	1.	mg/l
1,2,4-Trichlorobenzene	N.D.	N.D.	N.D.	0.07	mg/l
1,1,1-Trichloroethane	N.D.	N.D.	N.D.	0.2	mg/l
1,1,2-Trichloroethane	N.D.	N.D.	N.D.	0.005	mg/l
Trichloroethylene	N.D.	N.D.	N.D.	0.005	mg/l
Vinyl Chloride	N.D.	N.D.	N.D.	0.002	mg/l
Xylenes (total)	N.D.	N.D.	N.D.	10.	mg/l
MTBE	N.D.	N.D.	N.D.	*	mg/l

N.D. = None detected

* - No maximum contaminant level

2000 AVERAGE OF CHEMICAL ANALYSES (Continued)

PARAMETER	RIVERSIDE**	MAXIMUM CONTAMINANT LEVEL	UNITS
SYNTHETIC ORGANIC CHEMICALS:			
Technical Chlordane	N.D.	0.002	mg/l
Lindane	N.D.	0.0002	mg/l
Methoxychlor	0.00002	0.04	mg/l
Pentachlorophenol (PCP)	N.D.	0.001	mg/l
Picloram	N.D.	0.5	mg/l
Carbofuran	N.D.	0.04	mg/l
Oxamyl	N.D.	0.2	mg/l
Benzo[a]Pyrene	N.D.	0.0002	mg/l
di[2-Ethylhexyl] adipate	N.D.	0.4	mg/l
di[2-Ethylhexyl] phthalate	N.D.	0.006	mg/l
Hexachlorocyclopentadiene	N.D.	0.05	mg/l
Alachlor	N.D.	0.002	mg/l
Simazine	N.D.	0.004	mg/l
Ethylene dibromide	N.D.	0.00005	mg/l
1,2-Dibromo-3-chloropropane	N.D.	0.0002	mg/l

N.D. = None detected

* = No Maximum Contaminant Level

** = Riverside is a combination of Dalton, North Fork and Quemahoning water.

REVENUES DERIVED FROM AUTHORITY PROPERTIES

OPERATOR	WATERSHED	TRACT	BOARD FEET	AMOUNT
TIMBER REVENUES				
Brookville Lumber Company	North Fork	Boswell Lumber Co.	49,140 *	\$ 23,157 *
TOTAL			49,140	\$ 23,157

Average Price Per Thousand Board Feet - \$471.25

*Timber revenue of \$244,000 for year 2000 sale was received and reported in 1999. Timber volume and revenue reported here represent 10% of the 2001 timber sale received during calendar year 2000.

OPERATOR	WATERSHED	DESCRIPTION	AMOUNT
RIGHTS-OF-WAY FEES & LEASE FEES			
Peoples Natural Gas Co.	Red Run	Gas storage on 1579.2 acres	\$ 3,158
Peoples Natural Gas Co.	Red Run	Annual Road Rental	50
TOTAL			\$ 3,208

OPERATING EXPENSES

PUBLIC UTILITY ACCOUNTS					
SOURCE OF SUPPLY			CUSTOMER ACCOUNTING AND COLLECTING		
701	Operation Supervision and Engineering	\$21,853	780	Supervision	\$34,407
702	Operation Labor	129,210	781	Contracts, Orders, Meter Reading & Collections	226,978
703	Operation Supplies and Expenses	8,488	782	Billing and Accounting	164,670
704	Maintenance Supervision and Engineering	6,947		TOTAL	\$426,055
705	Maintenance of Source of Supply Plant	70,916	ADMINISTRATION AND GENERAL		
	TOTAL	\$237,414	791	General Office Salaries	\$300,208
POWER AND PUMPING			792	Expenses of Officers & Office Employees	30,901
721	Operation Supervision and Engineering	\$18,380	793	General Office Supplies and Expenses	164,880
722	Operation Labor	116,844	795	Special Services	9,855
724	Supplies and Expenses	3,624	798	Insurance	96,131
725	Maintenance Supervision and Engineering	10,420	799	Injuries and Damages	30,779
726	Maintenance of Structures and Improvements	14,956	800	Employees' Welfare Expenses and Pensions	243,216
727	Maintenance of Power and Pumping Equipment	34,240	801	Miscellaneous General Expenses	124,429
729	Power Purchased or Transferred	0	802	Maintenance of General Property	160,439
	TOTAL	\$198,464	808	Rent	87,431
PURIFICATION AND LABORATORY				TOTAL	\$1,248,269
741	Operation Supervision and Engineering	\$6,621			
742	Purification and Laboratory Labor	39,650		SUBTOTAL	\$3,035,586
743	Purification and Lab Supplies and Expenses	23,328			
744	Maintenance Supervision and Engineering	6,141		Depreciation	66,212
745	Maintenance of Structures and Improvements	24,272			
746	Maintenance of Purification and Lab Equipment	320		Payroll Taxes	146,292
	TOTAL	\$100,332			
TRANSMISSION AND DISTRIBUTION					
751	Operation Supervision and Engineering	\$58,559		TOTAL OPERATING COSTS:	
752	Departmental Office Expenses	39,891		Basic Management Agreement	\$3,248,090
753	Operation of Lines, Hydrants & Storage Facilities	211,563			
754	Operation of Meters	71,095			
756	Maintenance Supervision and Engineering	34,735		RIVERSIDE TREATMENT PLANT:	
757	Maintenance of Structures and Improvements	25,211		Maintenance and Supervision	\$180,696
758	Maintenance of Mains	122,038		Breakdown Maintenance	10,999
759	Maintenance of Other Distribution Plant	261,960			
	TOTAL	\$825,052		Total Riverside Treatment Plant	\$191,695



UTILITY PLANT IN SERVICE

UTILITY PLANT IN SERVICE - ADJUSTMENT BY YEAR

Year	Gross Capitol Expenditures	Less Contributions in Aid of Construction	Less Government Contributions	Actual Authority Investment
	Annual Average	Annual Average	Annual Average	Annual Average
First 10 yrs. Of Authority Operation 1964-1973	\$ 166,700	\$ 30,039	\$ 10,230	\$ 126,431
1974	260,395	21,568	-	238,827
1975	231,869	54,696	-	177,173
1976	266,221	52,767	-	213,454
1977	1,442,659	54,596	1,026,016	362,047
1978	1,147,656	92,143	526,942	528,571
1979	1,787,795	171,985	738,821	876,989
1980	1,988,091	189,767	885,639	912,685
1981	1,817,654	219,399	800,973	797,282
1982	3,564,062	148,228	1,973,912	1,441,922
1983	1,653,332	28,357	111,175	1,513,800
1984	1,797,800	44,025	-	1,753,775
1985	2,158,472	224,445	-	1,934,027
1986	2,983,242	38,087	-	2,945,155
1987	1,537,181	297,938	-	1,239,243
1988	944,808	209,053	-	735,755
1989	1,392,427	96,689	-	1,295,738
1990	4,455,249	313,747	-	4,141,502
1991	5,832,711	193,028	163,839	5,475,844
1992	4,614,149	113,644	150,782	4,349,723
1993	4,800,611	114,298	28,958	4,657,355
1994	5,889,640	87,364	48,696	5,753,580
1995	2,720,319	160,090	-	2,560,229
1996	2,054,472	40,891	-	2,013,581
1997	2,192,720	39,025	-	2,153,695
1998	1,798,287	90,861	-	1,707,426
1999	1,751,733	124,494	-	1,627,239
2000	2,763,850	253,817	-	2,510,033
37-Year Average	\$1,725,606	\$93,919	\$174,480	\$1,457,207

UTILITY PLANT IN SERVICE

Summary of Adjustments by Greater Johnstown Water Authority as of December 31, 2000

ACCOUNT	Balance 12-31-99	2000 Additions	2000 Contributions in Aid of Construction	2000 Retirements	Net Increase Or (Decrease)	Balance 12-31-00
301 - ORGANIZATION	\$ 4,466	\$ -	\$ -	\$ -	\$ -	\$ 4,466
311 - LAND AND LAND RIGHTS	980,092	69,793		(239)	69,554	1,049,646
312 - STRUCTURES / IMPROVEMENTS	33,127,944	196,638	107,207	(21,884)	281,961	33,409,905
316 - ELECTRIC PUMPING EQUIPMENT	1,011,499	9,482	8,165	(971)	16,676	1,028,175
317 - OIL ENGINE PUMPING EQUIPMENT	346,237					346,237
319 - GASOLINE PUMPING EQUIPMENT	7,904					7,904
320 - PURIFICATION SYSTEM	3,572,491	415		(348)	67	3,572,558
321 - LABORATORY EQUIPMENT	50,611					50,611
322 - MAINS AND ACCESSORIES	21,706,860	1,418,958	60,090	(25,013)	1,454,035	23,160,895
323 - SERVICES	7,354,809	422,862	56,497	(22,975)	456,384	7,811,193
324 - METERS	2,762,815	582,498	3,400	(172,404)	413,494	3,176,309
325 - FIRE HYDRANTS	1,201,026	60,923	18,458	(3,765)	75,616	1,276,642
328 - OFFICE FURNITURE / EQUIPMENT	119,356	1,407			1,407	120,763
333 - COMMUNICATION EQUIPMENT	8,254					8,254
334 - MISCELLANEOUS EQUIPMENT	33,254	874			874	34,128
TOTAL	\$72,287,618	\$2,763,850	\$253,817	\$(247,599)	\$2,770,068	\$75,057,686

UTILITY PLANT IN SERVICE

Additions by Greater Johnstown Water Authority in 2000

ACCOUNT 311 - LAND AND LAND RIGHTS

3 - Purification Land

Saltlick Treatment Plant (Proposed site)

Purchase a parcel of land containing 10.274 acres from Mark A. and Connie G. Mastovich
in East Taylor Township

\$ 40,558

12 - Reservoir Land

Saltlick Reservoir

Purchase a parcel of land approximately 7.000 s.f. (6,377.74) from Thomas Gleason in Mineral Point
(Includes cost of demolition of house)

29,235

\$ 69,793

ACCOUNT 312 - STRUCTURES AND IMPROVEMENTS

2 - Power and Pumping Structures

Millcreek Pump Station

New steel double door and frame on station

2,132

New aluminum rain spouting on station

933

Fernwood Drive Pump Station

Install controls and components

6,074

Bristol Babcock equipment

11,000

3 - Purification Buildings

Riverside Water Treatment Plant

Audible alarm for high clearwell level at plant

499

Replace a portion of lab area floor

2,400

5 - Distribution Reservoirs and Standpipes

Morrellville Tank

1 – Bristol Babcock tank level transmitter

1,461

ACCOUNT 312 - STRUCTURES AND IMPROVEMENTS (Continued)

5 - Distribution Reservoirs and Standpipes (Continued)

<u>Upper Prospect Tank</u> Install tank level transmitter	\$ 1,496
<u>East Conemaugh Tank/Vault</u> 1 – Liberty 257 sump pump	252
<u>Belmont Heights Tank</u> Engineering costs incurred for the replacement of tank	495
<u>Fernwood Drive Tank</u> Bristol Babcock equipment	6,705

11 - Collecting and Impounding Reservoirs

<u>Dalton Run Reservoir</u> 2- AM-78 air compressors for air aqua system	1,244
<u>North Fork Reservoir</u> Additional engineering costs rendered in connection with the evaluation of spillway capacity	13,963
Additional construction costs related to the replacement of valve and stem	133,396

15 - Other Water Source Structures

<u>Dalton Run Caretaker's House</u> Additional costs to rebuild exterior kitchen door steps	689
<u>North Fork Caretaker's House</u> Replace existing roof with 25 yr. shingles	4,925
Install two insulated steel doors on house	2,301
1 – Burnham PU84 WC oil-fired, hot water boiler	2,723
<u>Saltlick Caretaker's House</u> Replace existing roof on house with 25-year shingles	<u>3,950</u>

\$196,638

ACCOUNT 316 - ELECTRIC PUMPING EQUIPMENT

<u>10th Ward Pump Station</u>			
4" W-1000 Turbo Conversion Kit		\$ 529	
 <u>Dale Pump Station</u>			
1 – DYN1 Controller Assembly		1,119	
 <u>Decker Avenue Pump Station</u>			
1 – Duriron Pump		3,523	
 <u>Millcreek Pump Station</u>			
Fabricate and install new bearings, shaft and sleeves for primary phase on Pump #2		2,614	
 New bearing and shaft sleeves for secondary phase on Pump #2		<u>1,697</u>	\$ 9,482

ACCOUNT 320 - PURIFICATION BUILDINGS

<u>Riverside Water Treatment Plant</u>			
2 – Liberty #247 sump pumps for contact tank vaults		<u>415</u>	415

ACCOUNT 322 - MAINS AND ACCESSORIES

Shenklevue Drive, Upper Yoder Township	Replace 10 existing saddles	5,103	
20" Dalton main on the north side of #1 Benscreek crossing below Fun City, Conemaugh Twp., Somerset Cty.	Additional costs on concrete encasement	87	
20" Dalton main on the south side of #1 Benscreek crossing below Fun City, Conemaugh Twp., Somerset Cty.	Additional costs on concrete encasement	87	
Intersection of Menoher Highway & Viewmont Avenue, Westmont Borough	Install a 16" check valve	15,538	
Pickering Way, Westmont Borough	Install a 1-1/4" Blowoff	856	
Phoebe Court near Clinton Street, 10 th Ward	Install a vault on 24" valve	4,717	
Robb Avenue, 5 th & 6 th Wards	225' - 8" PVC Pipe	114,179	
Decker Avenue, Lower Yoder Township	80' - 6" PVC Pipe	6,514	
Menoher Heights Pumping System, Upper Yoder Twp	Replace 4 existing air valves	2,135	
Hopp, Mayer, Milford Streets, 8 th Ward	1494' - 8" PVC Pipe	71,278	
Calvin Drive, Westmont Borough	548' - 8" PVC Pipe	70,930	
Brookdale Valve Vault, East Taylor Township	Install sump pump	300	
Pine Street, 7 th Ward	1150' - 8" PVC Pipe	131,476	
Boyer Street, 21 st Ward	1850' - 8" PVC Pipe	180,794	
Ebensburg Road, 12 th & 13 th Wards	1120' - 8" PVC Pipe	105,885	
Danite Alley, 12 th & 13 th Wards	300' - 8" PVC Pipe	51,663	
Ohio Street, 17 th Ward	Engineering Costs	23,022	
Worth Street, 8 th Ward	Construction and engineering costs	92,078	

ACCOUNT 322 - MAINS AND ACCESSORIES (Continued)

Plainfield Avenue, 8 th Ward	1100' - 8" PVC Pipe	\$ 82,049	
Main Street, 1st and 2 nd Wards	1000' - 16" PVC Pipe	227,990	
24" Saltlick Main along Honeymoon Alley, Franklin Boro.	1 - 1" Air Valve	594	
Supply main at Clinton & Atwood Streets, 10 th Ward	Install new gears on 24" gear valve	4,367	
Saltlick supply main in the Reams Dam Area, East Taylor Township	Rebuild vault on the 24" valve	1,127	
Lehigh Street near Wyoming Street, Westmont Borough	1 - 1-1/4" Blowoff	565	
Shenklevue & Mellot Drives, Upper Yoder Township	Replace 10 existing saddles	8,679	
Baumer Street, 7 th Ward	208' - 8" PVC Pipe	13,317	
20" Dalton main on the north side of #1 Benscreek crossing below Fun City, Conemaugh Twp., Somerset Cty.	Additional costs on backfill and rip rap	665	
St. Clair Road at Windan Lane, Westmont Borough	Pavement costs	589	
Laurel Run main right-of-way between Big Rock Lane & Water Street, West Taylor Township	Erect barricades to restrict access	827	
Prosser Hollow Road, West Taylor Township	Replace old iron fittings	3,048	
Farrell Avenue, 20 th Ward	1 - 1-1/4" Blowoff	1,361	
St. Clair Run on Chandler Avenue, 20 th Ward	44' - 8" Ductile Iron Pipe		
	2' - 6" Ductile Iron Pipe	8,824	
	32' - 6" Ductile Iron Pipe	8,060	
Akers Street & Otto Court, 8 th Ward	Replace 10 existing saddles	9,040	
Coon Ridge Road, Upper Yoder Township	Install 1-1/4" blowoff and plug 4" main	1,135	
Saintz Street, Middle Taylor Township	1 - 1-1/4" Blowoff	887	
McCabe Street, 12 th Ward	1 - 1-1/4" Blowoff	996	
Erin Road, Upper Yoder Township	Engineering costs	1,215	
Bedford Street, 17 th Ward	Engineering costs	560	
North Fork Stream Crossing	Replace 6 existing air valves	3,646	
Menoher Heights Pumping System, Upper Yoder Twp.	1 - 1-1/4" Blowoff	1,476	
Cooper Avenue near Stutzman Street, 21 st Ward	1 - 6" valve at intersection	3,359	
Wood & Poplar Streets, 7 th Ward	1 - 1-1/4" Blowoff	2,117	
Gayview Terrace, Menoher Heights	1 - 1-1/4" Blowoff	1,251	
Palliser Street near Haverford Street, Southmont Boro.			
Main improvements to supplement fire flows in Westmont Borough	Additional costs	100,142	
Viewmont Tank, Westmont Borough	Valve vault, piping and appurtenances	<u>54,430</u>	\$1,418,958

ACCOUNT 323 - SERVICES

278 - ¾ inch Copper	331,616	
4 - 1- inch Copper	90,394	
1 - 1 ½ inch Copper	<u>852</u>	422,862

ACCOUNT 324 - METERS

3,332 -	- inch Sensus Remote Register	\$ 334,449
95 -	¾ inch Sensus	7,724
44 -	1- inch Sensus	4,140
10 -	1 ½ inch Sensus	3,025
2 -	2- inch Sensus	859
2 -	3- inch/Turbo Sensus	1,496
1 -	4- inch/Turbo/Sensus	1,317
2 -	4- inch/Compound Sensus	4,898
1 -	6- inch/Compound Sensus	4,445

BACKFLOW DEVICES

3,244 -	A. Y. McDonald Retrosetters	<u>220,145</u>	\$ 582,498
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ACCOUNT 325 - FIRE HYDRANTS

DuPont Street and Coleman Avenue, 17 th Ward	Hydrant (Renewal)	2,288	
Virginia Avenue Ext.& Barron Avenue, 18 th Ward	Hydrant (Renewal)	3,383	
Habicht Street at Lake Street, Brownstown Borough	Hydrant (Renewal)	2,714	
Ohio Street at 700 Place, 17 th Ward	Hydrant (Renewal)	2,222	
Second St. near Locust St., East Conemaugh Borough	Hydrant (Renewal)	2,932	
Hood Street near Tioga Street, Westmont Borough	Hydrant (Renewal)	2,130	
Plaza & Lyter Drives, Lower Yoder Township	Hydrant (Renewal)	2,259	
Napoleon Street at South Street, 8 ^h Ward	Hydrant (Renewal)	2,384	
Washington Street near Public Safety Building, 2 nd Ward	Hydrant Costs	1,413	
Strayer Street & Chandler Avenue, 19 th Ward	Hydrant (Renewal)	2,284	
Violet Street south of Queen Street, Southmont Boro.	Hydrant (Renewal)	2,428	
Spruce Street near Horner Alley, Franklin Borough	Hydrant (Renewal)	2,361	
Kemmer Street at Franco Avenue, Westmont Borough	Hydrant (Renewal)	2,420	
Ferndale Street at Hystone Avenue, Ferndale Borough	Hydrant (Renewal)	2,535	
Vine Street near Union Street, 1 st Ward	Hydrant (Renewal)	2,082	
Arlington Street & Peach Alley, Southmont Borough	Hydrant (Renewal)	1,572	
Cedar and Ash Streets, 7 th Ward	Hydrant (Renewal)	2,898	
Spruce and White Streets, Franklin Borough	Hydrant (Renewal)	2,303	
Spruce Street near Bon Air Street, Franklin Borough	Hydrant (Renewal)	3,580	
Hardings Street at Low Alley, Southmont Borough	Hydrant (Renewal)	2,220	
Gilbert Street at Virginia Avenue, Lower Yoder Twp.	Hydrant (Renewal)	3,115	
Milford Street & Hopp Avenue, 8 th Ward	Hydrant (Renewal)	2,200	
Pine and Poplar Streets, 7 th Ward	Hydrant (Renewal)	1,800	
Stutzman and Boyer Streets, 21 st Ward	Hydrant (Renewal)	1,800	
Boyer near Graybill Alley, 21 st Ward	Hydrant (Renewal)	1,800	
Boyer near Romera Place, 21 st Ward	Hydrant (Renewal)	<u>1,800</u>	60,923

ACCOUNT 328 - OFFICE FURNITURE AND EQUIPMENT

Office of Administrative Assistant
Scanner

\$ 457

Riverside Treatment Plant
1- HP 2100 TN Printer

950 \$ 1,407

ACCOUNT 334 - MISCELLANEOUS EQUIPMENT

Saltlick Caretaker's House
Frostfree yard hydrant at house

874 874

\$2,763,850

UTILITY PLANT IN SERVICE

Contributions in Aid of Construction During 2000

ACCOUNT 312 - STRUCTURES AND IMPROVEMENTS

Redevelopment Authority of Somerset County	Fernwood Drive Pump Station with fencing	\$ 8,730	
	Fernwood Drive Tank including foundation and piping	<u>98,477</u>	
			\$107,207

ACCOUNT 316 - ELECTRIC PUMPING EQUIPMENT

Redevelopment Authority of Somerset County	Fernwood Drive Pump Station – piping and electric hookups for pumps	<u>8,165</u>	8,165
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ACCOUNT 322 - MAINS AND ACCESSORIES

Redevelopment Authority of Somerset County	Furnish and install 1313' - 8" pipe, fittings, valves, etc for the Ideal Park water system	<u>60,090</u>	60,090
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ACCOUNT 323 - SERVICES

Redevelopment Authority of Somerset County	6 - ¾ Services (taps)	2,778	
<u>New Services</u>			
	11 - ¾ inch Copper	\$ 11,232	
	6 - 1- inch Copper	6,700	
	1 - 1 ½ inch Cooper	3,200	
	1 - 2- inch Copper	4,500	
	2 - 4- inch Ductile Iron	16,800	
	Additional Costs on 6-inch Ductile Iron	<u>1,287</u>	43,719
<u>Fire Services</u>			
Eckerd Drug Store, 1804 Goucher Street Lower Yoder Township	4" Ductile Iron	<u>10,000</u>	<u>10,000</u> 56,497

ACCOUNT 324 - METERS

8 - Meter Pits		\$ <u>3,400</u>	\$ 3,400
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ACCOUNT 325 - FIRE HYDRANTS

20" Viewmont Supply Line on Stanford Avenue, Westmont Borough	Borough of Westmont	3,866	
20" Viewmont Supply Line on Ellsworth Avenue, Westmont Borough	Borough of Westmont	3,738	
20" Viewmont Supply Line on Spear Street, Westmont Borough	Borough of Westmont	3,793	
Washington & Clinton Streets, 3 rd Ward	Damaged by vehicle	2,435	
Goucher Street & Shelburne Drive, Westmont Borough	Damaged by vehicle	2,720	
Washington Street near Public Safety Building, 2 nd Ward	Straw Construction Company	<u>1,906</u>	<u>18,458</u>
			\$ 253,817

UTILITY PLANT IN SERVICE

Retirements by Greater Johnstown Water Authority During 2000

ACCOUNT 311 - LAND AND LAND RIGHTS

12 - Reservoir Land

North Fork Watershed

Portion of Tract A-1 and A-3 totaling 1.965 acres sold to Lester R. and Betty L. Campbell
in Conemaugh Township, Somerset County

\$ 239

\$ 239

ACCOUNT 312 - STRUCTURES AND IMPROVEMENTS

2 - Power and Pumping Structures

Millcreek Pump Station

Existing door and frame

566

Existing roof on station

531

Existing roof on pump station extension

1,415

Decker Avenue Pump Station

Existing pumps at station

5,097

Dale Pump Station

Existing light fixtures

7

5 - Distribution Reservoirs and Standpipes

East Conemaugh Tank (Vault)

1 - S25 A1 Sump pump

303

Prospect Brick (Underground) Tank

Brick structure, piping, valves, etc.

7,957

11 - Collecting and Impounding Reservoirs

Dalton Run Reservoir

2 - Air compressors for air aqua system

1,146

ACCOUNT 312 - STRUCTURES AND IMPROVEMENTS (Continued)

12 - Lake, River & Other Intakes

Red Run Intake

Section of fence, approximately 30' \$ 571

15 - Other Water Source Structures

Saltlick Caretaker's House

Existing shingles on house 1,418

Dalton Run Caretaker's House

Existing masonry steps 410

North Fork Caretaker's House

Existing shingles on main house, front and back porches 1,849

Existing windows and storm windows 614

\$ 21,884

ACCOUNT 316 - ELECTRIC PUMPING EQUIPMENT

Millcreek Pump Station

Bearings, shaft sleeves and shaft of Pump #2 256

10th Ward Pump Station

1 - Model 3RB-R Chronoflow Recorder 405

1 - Model CTT Chronoflo Transmitter 310

971

ACCOUNT 320 - PURIFICATION SYSTEM

Riverside Water Treatment Plant

Contact Tanks (Vaults)

2 - Sump pumps 348

348

ACCOUNT 322 - MAINS AND ACCESSORIES

Decker Avenue, Lower Yoder Township	60' - 6" Ductile Iron Pipe	1,775	
Pickering Way, Westmont Borough	1 - 1 1/4" Blowoff	47	
Clinton & Atwood Streets, 10 th Ward	Gears on 24" valve	20	
Menohar Heights Pumping System, Upper Yoder Twp.	4 - Existing air valves	187	
Wyoming Street, Westmont Borough	1 - 1 1/4" Blowoff	306	
24" Saltlick Main, Franklin Borough	1" Darling automatic air valves	N/V	
Akers and Otto Court, 8 th Ward	22' - 2" Galvanized Pipe	15	

ACCOUNT 322 - MAINS AND ACCESSORIES (Continued)

Chandler Avenue, 20 th Ward	50' - 4" Cast Iron Pipe	\$ 31	
McCabe Street, 12 th Ward	1 - 1 1/4" Blowoff	27	
New Street and Ebensburg Road, 12 th & 13 th Wards	792' - 4" Cast Iron Pipe	640	
	230' - 6" Cast Iron Pipe	285	
Danite Alley, 12 th & 13 th Wards	240' - 8" Cast Iron Pipe	919	
Robb Avenue, 5 th & 6 th Wards	1100' - 8" Cast Iron Pipe	1,683	
	5 - 8" Valves	88	
Plainfield Avenue, 8 th Ward	664' - 4" Cast Iron Pipe	485	
	162' - 6" Cast Iron Pipe	361	
Main Street, 1 st & 2 nd Wards	923' - 6" Cast Iron Pipe	978	
	650' - 12" Cast Iron Pipe	1,209	
	1 - 12" Valve	67	
Pine Street, 7 th Ward	1050' - 8" Cast Iron Pipe	2,719	
Boyer Street, 21 st Ward	530' - 4" Cast Iron Pipe	323	
	1088' - 6" Cast Iron Pipe	1,397	
	54' - 1 1/2" Copper Pipe	211	
Calvin Drive, Westmont Borough	573' - 8" Cast Iron Pipe	4,246	
Milford Street and Hopp Avenue, 8 th Ward	397' - 6" Cast Iron Pipe	1,381	
	423' - 8" Cast Iron Pipe	<u>5,613</u>	\$ 25,013

ACCOUNT 323 - SERVICES

16 - - inch Lead	1,017	
8 - 3/4 inch Lead	467	
26 - 3/4 inch Copper	16,243	
1 - 1- inch Lead	52	
7 - 1- inch Copper	4,968	
4 - Curb Boxes	<u>228</u>	22,975

ACCOUNT 324 - METERS

1,263 - -inch Trident	18,064
73 - -inch Hersey	2,479
6 - -inch Arctic	72
1 - -inch Keystone	9
3,611 - -inch Rockwell	109,286
740 - -inch Sensus	24,731
18 - -inch Badger	1,273
70 - 3/4 inch Trident	1,237
1 - 3/4 inch Lambert	14
137 - 3/4 inch Rockwell	7,442
9 - 3/4 inch Sensus	475
2 - 3/4 inch Badger	120

ACCOUNT 324 - METERS (Continued)

14 - 1- inch Trident	\$ 382	
45 - 1- inch Rockwell	3,616	
1 - 1- inch Sensus	78	
20 - 1 ½ inch Trident	1,135	
1 - 2- inch Hersey/Disc	188	
1 - 6- inch Trident/Compound	<u>1,803</u>	\$ 172,404

ACCOUNT 325 - FIRE HYDRANTS

3 - 5-inch Matthews SH ₂	452	
1 - 6-inch Matthews SH ₂	76	
13 - 5-inch Darling SH ₂	3,073	
2 - 6-inch Darling SH ₂	<u>164</u>	<u>3,765</u>
		\$ 247,599

THE GROWTH OF THE UTILITY PLANT IN SERVICE

BASED ON ORIGINAL COST

Capital Account	At Acquisition February 12, 1964	At Present December 31, 2000
301 - ORGANIZATION	\$ -	\$ 4,466
311 - LAND AND LAND RIGHTS	796,818	1,049,646
312 - STRUCTURES AND IMPROVEMENTS	3,624,268	33,409,905
316 - ELECTRIC PUMPING EQUIPMENT	221,636	1,028,175
317 - OIL ENGINE PUMPING EQUIPMENT	-	346,237
319 - GASOLINE PUMPING EQUIPMENT	-	7,904
320 - PURIFICATION SYSTEM	43,464	3,572,558
321 - LABORATORY EQUIPMENT	-	50,611
322 - MAINS AND ACCESSORIES	4,338,710	23,160,895
323 - SERVICES	764,633	7,811,193
324 - METERS	386,078	3,176,309
325 - FIRE HYDRANTS	216,602	1,276,642
328 - OFFICE FURNITURE AND EQUIPMENT	-	120,763
333 - COMMUNICATION EQUIPMENT	-	8,254
334 - MISCELLANEOUS EQUIPMENT	-	34,128
TOTAL	\$10,392,209	\$75,057,686

Net Increase - \$ 64,665,477